



FINANCIAL STATISTICAL SUMMARY

Year		2024	2023	2022	2021	2020	2019
Investment Measures							
Share capital	Million Rupees	1,721.67	1,721.67	1,377.34	1,377.34	1,101.87	734.58
Shareholders equity	Million Rupees	18,623.63	15,331.96	13,088.30	10,600.43	6,741.56	6,138.80
Profit before levy and tax	Million Rupees	6,788.77	4,118.16	6,268.09	2,958.70	1,045.46	1,854.64
Profit after tax	Million Rupees	4,374.47	2,519.13	4,140.67	2,109.37	761.59	1,323.68
Dividend per share	Rupees	-	6.00	2.00	12.00	-	4.00
Earning per share - basic	Rupees	25.41	14.63	24.05	12.25	4.42	7.69
Break up value	Rupees	108.17	89.05	76.02	61.57	39.16	35.66
Price earning ratio	Rupees	4.59	4.65	4.32	8.68	14.59	9.97
Measure of financial status							
Current ratio	Ratio	1.72	1.86	1.41	1.54	1.01	1.00
Number of days stock	Days	88	71	56	66	87	59
Number of days trade debts	Days	33	24	18	28	42	25
Measure of performance							
Return on capital employed	%	32.52%	26.62%	41.67%	23.88%	15.76%	23.66%
Gross profit ratio	%	26.44%	20.17%	26.34%	21.54%	16.19%	19.59%
Profit before levy and tax to sales ratio	%	22.94%	14.49%	21.31%	15.49%	7.69%	12.89%
Profit after tax to sales ratio	%	14.78%	8.86%	14.08%	11.04%	5.61%	9.20%
Long term debt to equity ratio	%	6.23%	12.44%	21.51%	34.99%	54.75%	28.60%

Lahore
September 20, 2024


MANSOOR IRFANI
CHAIRMAN


OMER BAIG
MANAGING DIRECTOR / CEO


WAQAR ULLAH
CHIEF FINANCIAL OFFICER